

Projekty - finančné plnenie k 2.12.2014

Centrum zhodnocovania odpadov v ZH, Zmluva o poskytnutí NFP podpísaná 14.12.2009

|                | Aktivita                             | r. 2010           |                   | r. 2011 |       | r. 2012             |                     | r. 2013             |                     | r. 2014           |                   |
|----------------|--------------------------------------|-------------------|-------------------|---------|-------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|
|                |                                      | V v €             | P v €             | V v €   | P v € | V v €               | P v € (95%)         | V v €               | P v € (95%)         | V v €             | P v € (95%)       |
| 1.             | Kúpa pozemkov                        | 722 080,78        | 685 976,73        |         |       |                     |                     |                     |                     |                   |                   |
| 2.             | Stavebné práce a dodávka technológie |                   |                   |         |       | 4 900 607,59        | 4 654 405,48        | 2 281 444,62        | 2 158 221,33        | 883 659,91        | 307 503,90        |
| 3.             | Stavebný a technologický dozor       |                   |                   |         |       | 87 476,13           | 83 102,32           | 45 495,41           | 43 220,64           | 15 002,68         | 6 150,08          |
| 4.             | Riadenie projektu                    | 23 800,00         |                   |         |       | 24 000,00           | 45 410,00           |                     |                     |                   |                   |
| 5.             | Publicita a informovanosť            | 2 020,62          |                   |         |       |                     | 1 919,59            |                     |                     |                   |                   |
| <b>Spolu:</b>  |                                      | <b>747 901,40</b> | <b>685 976,73</b> |         |       | <b>5 012 083,72</b> | <b>4 784 837,39</b> | <b>2 326 940,03</b> | <b>2 201 441,97</b> | <b>898 662,59</b> | <b>313 653,98</b> |
| <b>Spolu V</b> |                                      | 8 985 587,74      |                   |         |       |                     |                     |                     |                     |                   |                   |
| <b>Spolu P</b> |                                      | 7 985 910,07      |                   |         |       |                     |                     |                     |                     |                   |                   |